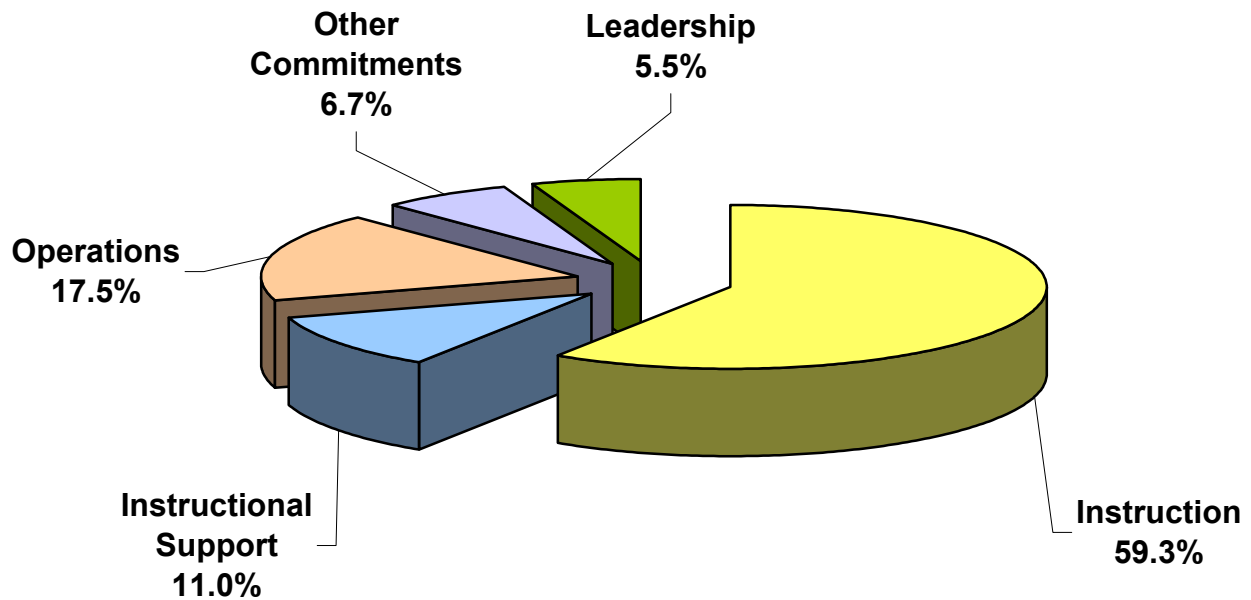
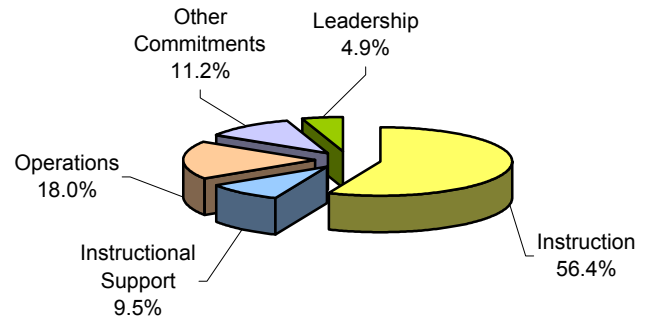


# Woonsocket Education Department

## #1 Total Expenditures (All Funding Sources) By Five Major Functions July 2003 - June 2004

July 2002 - June 2003  
(Previous Year)



District Enrollment (ADM): 6,720	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$40,755,572	\$6,065	59.3%
Instructional Support	\$7,539,603	\$1,122	11.0%
Operations	\$12,059,672	\$1,795	17.5%
Other Commitments	\$4,603,426	\$685	6.7%
Leadership	\$3,798,642	\$565	5.5%
Total District Expenditures	\$68,756,915	\$10,232	100.0%